

RESOLUTION No. 2022-217

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Government Camp Sanitary District hereby adopts the budget for fiscal year 2022-2023 in the total amount of \$3,410,904.00
This budget is now on file at the District's office located at 85200 E Hwy 26 in Government Camp, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2022, for the following purposes:

General Fund		System Development Fund #5206	
Personnel Services.....	\$23,500	Transfers.....	\$9,682
Materials & Services.....	\$302,093	Requirements.....	\$0
Capital Outlay.....	\$0	Total	\$9,682
Transfers Out.....	\$250,000	Capital Projects Fund #5260	
Contingency.....	\$30,000	Requirements.....	\$1,158,313
Total.....	\$605,593	Contingency.....	\$30,000
		Total.....	\$1,188,313
		Debt Service Fund #5480	
		Requirements.....	\$980,500
		Transfers.....	\$0
		Total.....	\$980,500
		Total APPROPRIATIONS, All Funds	\$2,784,088
		Total Unappropriated and Reserve Amounts, All Funds	\$626,816
		TOTAL ADOPTED BUDGET	\$3,410,904 *
			(*amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year **2022-2023 FY:**
In the amount of \$0.2905 per \$1000 of assessed value for permanent rate tax.

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation

Permanent Rate Tax.....\$ 0.2905 per \$1000 of assessed value

The above resolution statements were approved and declared adopted on June 13, 2022							
	X						
	Signature						
150-504-073-6 (Rev. 12-13)							

















