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A public meeting of the Government Camp Sanitary District will be held on the Conference call. The purpose of this meeting is to discuss the budget for the Committee. A summary of the budget is presented below. A copy of the budget of accounting that is the same as the preceding year.	May 9, 2022 at 5:15 pm at t	he Mt. Hood Cultural Center a 1. 2022 as approved by the C	ind via Zoom Video/Audio									
Committee. A summary of the budget is presented below. A copy of the budget is	dget may be inspected or ob	otained at 88786 E Governmen	nt Camp Loop, between the									
hours of 9:00 a.m. and 5:00 p.m. or by Email: govtcampsanitary@gmail.com	m. This budget is for an ann	ual budget period. This budge	et was prepared on a basis									
or accounting that is the same as the preceding year.												
Contact: Ulla Brunette Tel	lephone: 503-964-7141	Email: govtcampsanitary@{	gmail.com									
	JMMARY - RESOURCES											
TOTAL OF ALL FUNDS	Actual Amount	Adopted Budget	Approved Budget									
	2020-2021	2021-2022	2022-2023									
Beginning Fund Balance/Net Working Capital	819,659	654,908	1,537,752									
Fees, Licenses, Permits, Fines, Assessments & Other Service	512,878	506,298	511,488									
Federal, State & all Other Grants, Gifts, Allocations & Donations	365	0	0									
Revenue from Bonds and Other Debt	227.204	204.006	1 140 103									
Interfund Transfers / Internal Service Reimbursements All Other Pescurses Except Current Year Property Tayon	227,204	284,086	1,140,182									
All Other Resources Except Current Year Property Taxes	4,731	4,105	153,006									
Current Year Property Taxes Estimated to be Received	62,915	66,037	68,476 3.410.90 4									
Total Resources	1,627,752	1,515,434	3,410,904									
FINANCIAL SUMMARY - REQU	IIDEMENITO DV ODJECT CI	ASSIEICATION										
Personnel Services	19,247	23,500	23,500									
Materials and Services	267,178	262,890	302,093									
Capital Outlay	327,623	342,092	1,158,313									
Debt Service	0	0	100,000									
Interfund Transfers	227,204	284,086	1,140,182									
Contingencies	0	80,000	60,000									
	0	0	0		1							
Special Payments	0 1						The second secon	1	1			
Special Payments Unappropriated Ending Balance and Reserved for Future Expendit	786,500	522,866	626,816									
	786,500 1,627,752	522,866 1,515,434	626,816 3,410,904									
Unappropriated Ending Balance and Reserved for Future Expendit Total Requirements	1,627,752	1,515,434	3,410,904									
Unappropriated Ending Balance and Reserved for Future Expendit Total Requirements FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIREMENTS AND FULL-TIME EQUIREMENTS AND FULL-TIME EQUIREMENTS AND FULL-TIME EQUIREMENTS	1,627,752	1,515,434	3,410,904									
Unappropriated Ending Balance and Reserved for Future Expendit Total Requirements FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUINAME of Organizational Unit or Program	1,627,752	1,515,434	3,410,904									
Unappropriated Ending Balance and Reserved for Future Expendit Total Requirements FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUINAME of Organizational Unit or Program FTE for that unit or program	1,627,752 JIVALENT EMPLOYEES (FT	1,515,434 E) BY ORGANIZATIONAL UN	3,410,904 NIT OR PROGRAM *									
Unappropriated Ending Balance and Reserved for Future Expendit Total Requirements FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUINAME of Organizational Unit or Program FTE for that unit or program	1,627,752 JIVALENT EMPLOYEES (FT 614,048	1,515,434 E) BY ORGANIZATIONAL UN 628,482	3,410,904 NIT OR PROGRAM * 1,483,906									
Unappropriated Ending Balance and Reserved for Future Expendit Total Requirements FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUINAME of Organizational Unit or Program FTE for that unit or program Name : Sanitary Services FTE	1,627,752 JIVALENT EMPLOYEES (FT	1,515,434 E) BY ORGANIZATIONAL UN	3,410,904 NIT OR PROGRAM *									
Unappropriated Ending Balance and Reserved for Future Expendit Total Requirements FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUINAME of Organizational Unit or Program FTE for that unit or program Name: Sanitary Services FTE Name: Sanitary Services	1,627,752 JIVALENT EMPLOYEES (FT 614,048 0.64	1,515,434 E) BY ORGANIZATIONAL UN 628,482 0.64	3,410,904 NIT OR PROGRAM * 1,483,906 0.52									
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Unappropriated Ending Balance and Reserved for Future Expendit Total Requirements FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUINAME of Organizational Unit or Program FTE for that unit or program Name : Sanitary Services FTE Name: Sanitary Services Not Allocated to Organizational Unit or Program FTE	1,627,752 VIVALENT EMPLOYEES (FT 614,048 0.64 1,013,704 0	1,515,434 E) BY ORGANIZATIONAL UN 628,482 0.64 886,952 0	3,410,904 NIT OR PROGRAM * 1,483,906 0.52 1,926,998 0									
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