

**GOVERNMENT CAMP SANITARY DISTRICT**

**FORM  
LB-20**

**RESOURCES  
GENERAL FUND  
US Bank**

	Historical Data			RESOURCE DESCRIPTION	Budget for Next Year July 2021 - June 2022			
	Actual		Adopted Budget This Year 2020-2021		Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2018-2019	First Preceding Year 2019-2020						
1	118996	123658	116782	1. Beginning Fund Balance	52537	52537	52537	1
2	18	14	15	2. Interest	5	5	5	2
3	480680	483448	500696	3. EDU - Sewer Fees	499296	493590	493590	3
4	3581	2387	<b>1401</b>	4. Property Tax - Sewer Fees	3309	3659	1608	4
5	100	1200	100	5. Inspection Fees	100	100	100	5
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28	603375	610707	618994	28. Total resources, except taxes to be levied	555247	549891	547840	28
29			64291	29. Taxes necessary to balance	66037	66037	66037	29
30	59479	59977		30. Taxes collected in year levied				30
31	662854	670684	683285	<b>31. TOTAL RESOURCES</b>	621284	615928	613877	31