

RESOLUTION No. 2021-215

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Government Camp Sanitary District hereby adopts the budget for fiscal year 2021-2022 in the total amount of \$1,515,434.00 This budget is now on file at the District's office located at 85200 E Hwy 26 in Government Camp, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2021, for the following purposes:

<u>General Fund</u>	
Personnel Services.....	\$23,500
Materials & Services.....	\$262,890
Capital Outlay.....	\$0
Transfers Out.....	\$275,000
Contingency.....	\$30,000
Total.....	\$591,390

<u>System Development Fund #5206</u>	
Transfers.....	\$9,086
Requirements.....	\$0
Total	\$9,086

<u>Capital Projects Fund #5260</u>	
Requirements.....	\$342,092
Contingency.....	\$50,000
Total.....	\$392,092

<u>Debt Service Fund #5480</u>	
Requirements.....	\$0
Transfers.....	\$0
Total.....	\$0

Total APPROPRIATIONS, All Funds . . .	\$992,568
Total Unappropriated and Reserve Amounts, All Funds . . .	\$522,866
TOTAL ADOPTED BUDGET . . .	\$1,515,434 *

(*amounts with asterisks must match)

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year **2021-2022 FY:**
In the amount of \$0.2905 per \$1000 of assessed value for permanent rate tax.

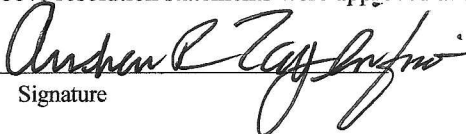
RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation

Permanent Rate Tax.....\$ 0.2905 per \$1000 of assessed value

The above resolution statements were approved and declared adopted on June 14, 2021

X 
Signature